

Georgetown Community School
504 4th Street
Georgetown, CO 80444
(303) 569-3277

June 17, 2020

Appropriating Resolution
2020/2021 Fund Expenditure Budgets

Be it resolved by the Georgetown Community School Board in Clear Creek County that the amounts shown in the following schedule be appropriated to each fund as specified in the “Original Budget” for the fiscal year beginning July 1, 2020, and ending June 30, 2021.

| | Original |
|---------------------|---------------------|
| General Fund | \$ 1,180,084 |
| Grants Fund | \$ 61,330 |
| Preschool Fund | \$ 75,000 |
| Total Appropriation | \$ 1,316,414 |

Signed this 17th day of June, 2020,

Georgetown Community School Board President

Georgetown Community School Board Treasurer

Please keep in mind this budget contemplates reservations of Fund Balance of \$310,000 for multi-year contracts, Tabor (\$40,000) and other reservations of Fund Balance in compliance with the 15% of annual expenditures limitation on ending Fund Balance.