## Georgetown Community School 504 4<sup>th</sup> Street Georgetown, CO 80444 (303) 569-3277

June 12, 2018

## **Appropriating Resolution** 2018/2019 Fund Expenditure Budgets

Be it resolved by the Georgetown Community School Board in Clear Creek County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Original Budget" for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Total Appropriation	\$1,421,651
Preschool Fund	\$ 203,350
Grants Fund	\$ 103,228
General Fund	\$ 1,115,073

Signed this 12th day of June, 2018,

Georgetown Community School Board President

Georgetown Community School Board Treasurer

Please keep in mind this budget contemplates reservations of Fund Balance of \$365,000 for multi-year contracts, Tabor and other reservations of Fund Balance in compliance with the 15% of annual expenditures limitation on ending Fund Balance.