

Georgetown Community School
504 4th Street
Georgetown, CO 80444
(303) 569-3277

May 30, 2018

**Revised Appropriating Resolution
2017/2018 Fund Expenditure Budgets**

Be it resolved by the Georgetown Community School Board in Clear Creek County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Revised Budget" for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

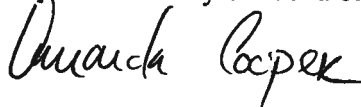
	Original	Revised
General Fund	\$ 961,883	\$ 1,200,000
Grants Fund	\$ 60,312	\$ 115,000
Preschool Fund	\$ 115,840	\$ 120,000
Total Appropriation	\$1,178,085	\$1,435,000

Signed this 30th day of May, 2018,

Georgetown Community School Board President



Georgetown Community School Board Treasurer



Please keep in mind this budget contemplates reservations of Fund Balance of \$485,000 for multi-year contracts, Tabor and other reservations of Fund Balance in compliance with the 15% of annual expenditures limitation on ending Fund Balance. This budget also spends down Fund Balance by \$125,000 for one time expenditures related to operational changes.